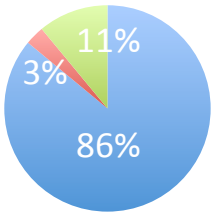
edeyo

Annual Report

2011

Education will bring the opportunity to make a difference



Organizational Efficiency

- Program Services
- Development
- Management & General

In 2011 Edeyo's average revenue growth increased by 13% and 99% of our 6th grade students graduated to High School.

promises

Three years after the earthquake more than 300,000 people continue to live in tents and makeshift accommodation; the specter of cholera looms large; the discovery of gold in the northern mountains threatens environmental disaster; Hurricane Sandy destroys an estimated 70% of crops in the south.

Even as some in the media begin to question the pace of the recovery effort, we maintain our commitment to the children of Bel Air (in Port-au-Prince). Edeyo is here to stay, and our energy remains undimmed.

But amongst the continuing disaster stories, and the disillusionment, there are new signs of hope. One recent survey suggests that in Haiti, there has been a 22% growth in school attendance among children between 6 and 11 years old, over the last eight years, and a striking increase in school attendance among girls in Haiti.

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We at Edeyo see education as the means to empower a new generation that will shape its own future, rebuilding the country as never before in its two-hundred-year history, and moving towards a sustainable future at the national and local level.

This is not about a feel-good moment, or a photo-op. Ours is a long-term promise —a promise to girls and boys like ten-year-old Ganaelle Pierre, who told us: “There are a lot of people I respect, but I admire Edeyo most of all, because they show me that I can be anything”.

Few families in Haiti, and even fewer in impoverished Bel Air, can afford the $150 a year it typically costs to send a child to school.

towards a sustainable future at the national and local level. With this goal in mind, we want to cultivate not just basic literacy, but pride in the rich culture and language of Haiti, and renewed awareness – among the children – of the country’s human and natural beauty.

In Bel Air, a troubled neighborhood with a vibrant literary and artistic past, we see not just suffering in the present, but also—for the future—real promise.

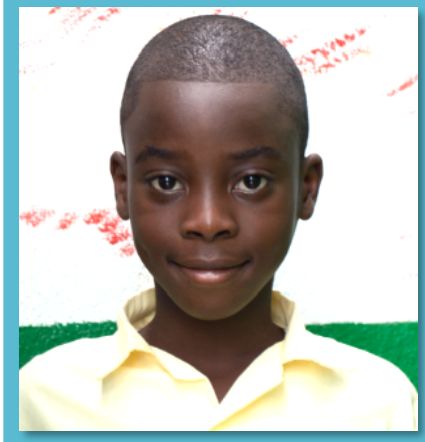
how we perform

Feeding Program	Free Education	Scholarship Program
57,960 We served over 57,960 nutritious meals to our students in 2011.	322 We provided free education and academic supplies to 300 primary and 22 high school students.	100% We provided scholarships to 100% of our students for High School.
Health Program	 Wadley Joseph, 8yrs old	**Toy Drive**
100% 100% of our students have annual Dental & Health check-ups .		1664 We distributed 1664 lbs. of toys to our students and children from the community
Growth Rate	**Success Rate**	**Gender Equality**
31% We reached a 31% annual enrollment growth rate.	99% 99% of our students graduated to High School.	50% 50% of our students were girls.

their stories

Chelsy Volcy, 7yrs old, 1st grade

Chelsy lost his mother and father during the 2010 earthquake. Since then, he has been living with his aunt and two distant family members in the Bel Air neighborhood. Chelsy doesn't have any brothers or sisters. His aunt is currently unemployed and most days, Chelsy's only meal is the meal he gets at the Edeyo school.



John-Kenny Alteon, 9 yrs old, 3rd grade

John-Kenny currently lives with his mother, his four year old sister, uncle, aunt and grand-parents. His mother sells goods at the local market and earns an average of $70 per month. John-Kenny suffered from malaria and typhoid, and his health remains fragile. He walks an hour everyday to come to school and the same distance to go back home. John wants to be a doctor when he grows up.

Rosie Pierre, 14yrs old, 7th Grade

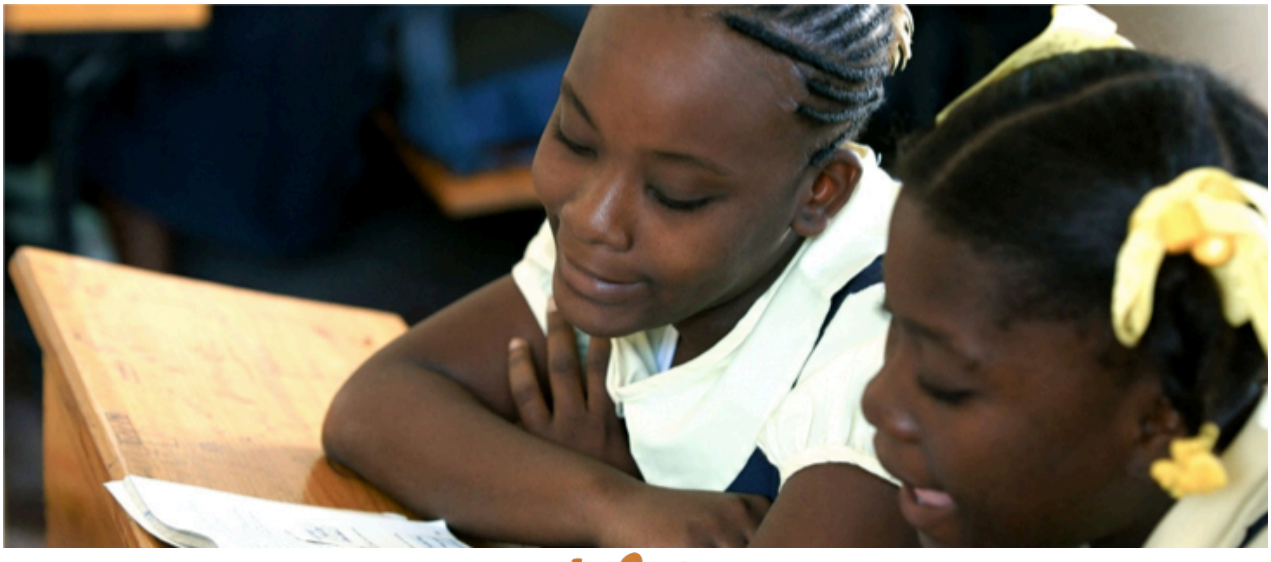
Rosie lost a number of family members and had to live in a tent city for a few months. Yet throughout that time she was determined to succeed in school. Rosie graduated in 2012 as Valedictorian of her class and passed the nation certificate examinations in the top 5%. With the sponsorship of a family in Montclair, New Jersey, Rosie is now attending the Roger Anglade High School in Port-au-Prince.

statement of financial position

ASSETS	Unrestricted	Temporarily Restricted	2011	2010
Cash and cash equivalents	$269,088	$507	$269,595	$238,251
TOTAL ASSETS	$269,088	$507	$269,595	$238,251
LIABILITIES AND NET ASSETS	**Unrestricted**	**Temporarily Restricted**	**2011**	**2010**
Liabilities	$17,954		$17,954	$11,287
TOTAL LIABILITIES	$17,954		$17,954	$11,287
Net unrestricted assets	$251,641		$251,641	$226,964
Net temporarily restricted assets				
TOTAL ASSETS	$251,641		$251,641	$226,964
TOTAL LIABILITIES AND NET ASSETS	$269,595		$269,595	$238,251

statement of activities

PUBLIC SUPPORT & REVENUE	Unrestricted	Temporarily Restricted	2011	2010
Grants and contributions	$182,036		$182,036	$452,734
Interest income	$118		$118	$306
TOTAL PUBLIC SUPPORT & REVENUE	$182,154		$182,154	$453,040
TOTAL	**Unrestricted**	**Temporarily Restricted**	**2011**	**2010**
Program services	$134,781		$134,781	$163,274
Management and general	$17,696		$17,696	$18,922
Development	$5,000		$5,000	$60,505
TOTAL EXPENSES	$157,477		$157,477	$242,701
Change in Net Assets	$24,677		$24,677	$210,339



board roaster

Unik Ernest, President
Professional Affiliation: Event producer
Lokee Productions

Michael Pradieu, Vice-President
Professional Affiliation: Programmer and software developer

Nedo Bellucci, Board Member
Professional Affiliation: Owner
Bellucci Napoli

Philip Charles-Pierre, Board Member
Professional Affiliation: Senior Vice-President Marketing & Distribution
Smarter Agent

Simon Doubleday, Board Member
Professional Affiliation: Associate Professor of History
Hofstra University

Dr.Lee Gause, Board Member
Professional Affiliation: Cosmetic Dentist
Smile Design Manhattan

Nora Gherbi, Board Member
Professional Affiliation: Vice President of Business Development French Consulate